

## Department of Commerce

30000725

### ARRA SEP Revolving Loans

Provide low interest loans through the Department of Commerce State Energy Program (SEP) to public and private entities for energy infrastructure projects to increase renewable energy, energy efficiency and clean energy statewide. The revolving funds originated from the American Recovery and Reinvestment Act (ARRA) of 2009.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,500,000	10,000,000	12,500,000
Funds:	Energy Recovery Act Account - State				12,500,000

30000726

### Clean Energy and Energy Freedom Program

Loans to businesses and homeowners to fund residential, industrial, and commercial energy retrofits, residential and community scale solar installations and anaerobic digesters to treat dairy and organic waste as well as combined heat and power projects using woody biomass as a fuel source.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			60,000,000	240,000,000	300,000,000
Funds:	State Building Construction Account - State				175,000,000
	State Taxable Building Construction Account - State				125,000,000

30000727

### Public Works Assistance Account Program 2016 Loan List

Provide low interest loans to local government to replace failing infrastructure related to solid waste and sewer systems, clean drinking water and passable roads. A portion of this funding is for Puget Sound restoration.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			69,733,000	280,000,000	349,733,000
Funds:	Public Works Assistance Account - State				349,733,000

30000731

### Building for the Arts Program

Provide grants to 10 competitively selected performing arts, art museum and cultural projects sponsored by nonprofit organizations.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,404,000	21,600,000	27,004,000
Funds:	State Building Construction Account - State				27,004,000

## Department of Commerce (Continued)

30000792

**Youth Recreational Facilities Program**

Provide grants to five competitively selected projects sponsored by nonprofit organizations that feature an indoor youth recreational component and a supporting social service or educational component.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,405,000	13,600,000	17,005,000
Funds:	State Building Construction Account - State				17,005,000

30000803

**Building Communities Fund Program**

Provide grants to 21 competitively selected social service and multipurpose community center projects sponsored by nonprofit organizations.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			9,609,000	40,000,000	49,609,000
Funds:	State Building Construction Account - State				49,609,000

30000833

**Housing Trust Fund Appropriation \***

Develop affordable housing projects serving a broad spectrum of vulnerable populations, including homeless families and individuals, farm workers, seniors and individuals with special needs. Funds will be allocated on a statewide competitive basis, with at least 30 percent of available funds targeted to rural communities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			75,000,000	300,000,000	375,000,000
Funds:	State Taxable Building Construction Account - State				300,000,000
	Washington Housing Trust Account - State				75,000,000

30000834

**2015-17 Community Economic Revitalization Board Program**

Provide low-interest loans and limited grants to acquire, construct and repair local public facilities that encourage new business development and expansion in areas seeking economic growth. Seventy-five percent of funding is awarded to projects in rural areas.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			20,000,000	28,000,000	48,000,000
Funds:	State Taxable Building Construction Account - State				9,400,000
	Public Facility Construction Loan Revolving Account - State				38,600,000

## Department of Commerce (Continued)

30000835

### Energy Efficiency and Solar Grants

Provide grants to state agencies and local governments to improve the energy efficiency of public facilities and street lighting, and install solar systems to reduce energy demand and costs.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			45,000,000	180,000,000	225,000,000
Funds:	State Building Construction Account - State				225,000,000

30000836

### Ultra-Efficient Affordable Housing Demonstration

Develop ultra efficient affordable housing projects with funds awarded on a competitive basis. Housing units will be built to high energy efficiency and durability standards, which will reduce utility and maintenance costs for both the housing unit owners and low income tenants.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000		5,000,000
Funds:	State Taxable Building Construction Account - State				5,000,000

30000837

### Housing Trust Fund Portfolio Preservation Program

Fund a series of major building improvements, preservation and system replacements necessary for the existing Housing Trust Fund portfolio to maintain long-term viability as well as the viability of nonprofit housing providers to continue to serve low income and vulnerable families and individuals.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000	20,000,000	25,000,000
Funds:	State Taxable Building Construction Account - State				25,000,000

## Department of Commerce (Continued)

30000838

**Weatherization Matchmaker Program**

The Weatherization Matchmaker Program (Matchmaker Program) represents an intelligent, statewide investment in clean energy and affordable housing. The Matchmaker Program creates prevailing wage construction jobs, saves utility costs and improves Washington's energy security. Leveraging private utility funding dollar for dollar, the Matchmaker Program extends the useful life of affordable housing stock by improving a home's energy efficiency, health and safety.

Many of our state's most vulnerable people—including seniors, families with young children, people with disabilities and veterans—live in energy inefficient and unhealthy housing. The Matchmaker Program helps create healthy, efficient homes where families grow and age in place, reducing the risk of absences from schools and jobs or trips to the emergency room associated with unhealthy living conditions.

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<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			15,000,000	60,000,000	75,000,000
Funds: State Building Construction Account - State					75,000,000

30000840

**2015-17 Drinking Water State Revolving Fund Loan Program**

Provide low-interest loans and limited grants to publicly-owned and privately-operated water systems to plan, design and construct improvements and replace failing infrastructure.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			120,000,000	480,000,000	600,000,000
Funds: Drinking Water Assistance Account - State					600,000,000

30000845

**Community Energy Efficiency Program**

Provide grants through the Community Energy Efficiency Program (CEEP) to support homeowners, tenants and small business owners to make sound energy efficiency investments by providing consumer education and marketing, workforce support via training, lead generation and direct consumer incentives for upgrades to existing homes and small commercial buildings.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			10,000,000	40,000,000	50,000,000
Funds: State Building Construction Account - State					50,000,000

## Department of Commerce (Continued)

30000846

### 2016 Local and Community Projects

Provide grants for local community and nonprofit organization projects. The appropriation is subject to RCW 43.63A.125(2)(c) and other standard requirements for community projects administered by the Department. These standard requirements are primarily to ensure that grants accomplish the intended purpose and that grants to nongovernmental recipients do not violate lending of credit provisions in the state constitution.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
				32,600,000		32,600,000
Funds:	State Building Construction Account - State					29,825,000
	Public Works Assistance Account - State					2,775,000

91000445

### Pacific Medical Center

Provide funds for window replacement, repair and weatherization. The Pacific Tower and Innovation Center houses community organizations and institutions committed to providing health care services, health care training and advocacy for families with unserved health needs.

	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
		3,310,000	16,690,000	6,000,000		26,000,000
Funds:	State Building Construction Account - State					23,595,000
	State Taxable Building Construction Account - State					2,405,000